

CORPORATE SOCIAL RESPONSIBILITY (CSR) - ANNUAL ACTION PLAN

Financial Year 2026-27

Sl. No.	Name of Project	Division	No. of Beneficiaries	Amount (in Rs.)	Panchayat / Municipality	Schedule VII Pillar	Manner of Execution	Details of Need and Impact	Modalities of Utilisation of Funds
1	CSR Initiative for Youth Empowerment: Development of Community Playground at Kadukutty - Land Purchase	OD	Public	35,00,000.00	Kadukutty	Promotion of Health Care	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
2	Building a Better Future – Construction of an Anganwadi at Koratty	OD	45	33,00,000.00	Koratty	Promotion of Education	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
3	Noon Meal Assistance at 4 Schools	OD	600	1,20,000.00	Kadukutty and Annamanada	Promotion of Education	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
4	Construction of Road Median at KINFRA Road - Enhancing Road Safety and Community Infrastructure	GD	Public	5,00,000.00	Thrikkakara	Promoting Health Care Including Preventive Health Care	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
5	Nitta MBT Programme	OD and GD	80	4,00,000.00	Kadukutty and Thrikkakara	Promotion of Education	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
6	Distribution of Study Materials to Deserving Students – Supporting Quality Education	OD and GD	400	8,00,000.00	Kadukutty, Koratty and Annamanada	Promotion of Education	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
7	Free Mammography Screening Programme - Promoting Preventive Healthcare for Early Breast Cancer Detection	OD and GD	400	8,60,000.00	Kadukutty, Koratty and Thrikkakara	Promotion of Health Care	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
8	Nitta Medi Assist Scheme - Financial Assistance for Needy Patients	OD and GD	10	5,00,000.00	Kadukutty, Koratty and Thrikkakara	Promoting Health Care Including Preventive Health Care	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
9	A Drug Free School Initiative in Association with State Excise Department	OD and GD	3000	8,50,000.00	Kadukutty, Koratty, Annamanada and Thrikkakara	Promotion of Education	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
10	Construction of Anganwadi at Kathikudam - Strengthening Early Childhood Care and Education	OD	50	15,00,000.00	Kadukutty	Promotion of Education	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
11	Support for BEEP-MBT	GD	50	3,00,000.00	Thrikkakara	Promotion of Education	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
12	Distribution of Medicines through Pain and Palliative Society, Thrissur	OD	300	6,00,000.00	Thrissur	Promotion of Health Care	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
13	Nitta Milch Cow Distribution Scheme at Meloor	OD	10	6,00,000.00	Kadukutty	Promotion of Health Care	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
14	Distribution of Medicines through Nitta Medi Bank	OD	10	1,20,000.00	Kadukutty, Chalakudy	Promotion of Health Care	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
15	Distribution of Biodegradable Covers at Koratty	OD	450	1,00,000.00	Koratty	Promotion of Health Care	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy

Sl. No.	Name of Project	Division	No. of Beneficiaries	Amount (in Rs.)	Panchayat / Municipality	Schedule VII Pillar	Manner of Execution	Details of Need and Impact	Modalities of Utilisation of Funds
16	Agriculture Promotion Project - From Local Farms to Community-Onam Fair	OD	220	75,000.00	Kadukutty	Promotion of Health Care	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
17	Noon Meal Assistance Programme at Govt. LP School, Bramapuram	GD	100	2,50,000.00	Vadavucode-Puthencruz Grama Panchayat	Promotion of Education	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
18	Construction of Classrooms at UPS Kathikudam - Strengthening Educational Infrastructure	OD	110	35,00,000.00	Kadukutty	Promotion of Education	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
19	Sponsor a dialysis machine to the Government Hospital,	GD	Public	9,00,000.00	Kochi	Promotion of Health Care	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
20	Supporting Fine Arts Hall, Ernakulam - Promoting Art and Cultural Heritage	GD	Public	5,50,000.00	Kochi Corporation	Promotion and Development of Traditional Arts and Handicrafts	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
21	Supporting Tribal Development in Association with the Forest Department	GD	110	12,00,000.00	Ernakulam	Rural Development Projects	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
22	Supporting Quality Education through Dedicated English Teaching at Govt. HS School, Thengodu	GD	Public	2,50,000.00	Thrikkakara	Promotion of Education	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
23	Support to Bethlehem Abhayabhavan Charitable Society for Industrial Washing Machine and Drier	GD	220	5,00,000.00	Kalady	Promotion of Health Care	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
24	Supporting Sustainable Drinking Water Supply through Chathanchal and Kathikudam Lift Irrigation Schemes	OD	300	8,00,000.00	Kadukutty	Promotion of Health Care	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
25	Lift Irrigation Scheme in association with Agriculture department in Ramamangalam	GD	100	10,00,000.00	Ramamangalam	Promotion of Health Care	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
26	Rural Development Projects at Reva Proteins	RD	400	8,00,000.00	Jhagadia Gram Panchayat	Rural Development Projects	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
27	Rural Development Projects at OD and GD	OD and GD	public	5,25,000.00	Kadukutty and Thrikkakara	Rural Development Projects	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
26	Support for little star Homes in Jabalpur	CO	300	6,00,000.00	Jabalpur,MP	Rural Development Projects	Direct Spending	Not Applicable	As per the mechanism prescribed under the CSR Policy
TOTAL				2,50,00,000.00					